

# State of the Parish Report

Church of Corpus Christi | Bismarck, North Dakota

Fiscal Year July 01, 2023 — June 30, 2024

Stewardship Position

**Strong**



## CHURCH of CORPUS CHRISTI

*Serving the People of God for 60 Years!*

As disciples of Jesus, we live our faith through Word, Sacrament, and Service.

*Please be a Responsible Member*  
 of the Body of Christ at Corpus Christi Parish:

- ✓ Go to Mass & participate in the Liturgy
- ✓ Contribute to our Mission
- ✓ Evangelize by bringing someone to Jesus Christ, present in Corpus Christi



### Corpus Christi

1919 N. 2nd St., Bismarck, ND 58501  
 (701) 255-4600 | corpuschristibismarck.com

### Clergy

- Msgr. Patrick Schumacher, S.T.L. *Pastor*
- Fr. John Paul Gardner, *Parochial Vicar*
- Fr. Dinoy Rebera, *Parochial Vicar*
- Fr. Jordan Dosch, *In-Residence*
- Deacon Michael Fix
- Deacon Lonnie Grabowska
- Deacon Brian Lardy
- Deacon Rex McDowall, *Retired*
- Deacon Bob Wingenbach

### Parish Office Staff

- Tracy Kraft, *Parish Manager*
- Cindy Anderst, *Adult Faith Formation*
- Sarah Bengtson, *Pastoral Care*
- Sebastian Haboczki, *Music Ministry*
- Niel Heinze, *Maintenance*
- Cole Jones, *Youth Ministry*
- Melanie Konieczka, *Faith Formation*
- Colleen Reinhardt, *Pastoral Care*
- Tammy Schafer, *Pastoral Care*
- Sr. Ivo Schoch, *Pastoral Care*

*"We give thanks to God always for you all, remembering you in our prayers, unceasingly calling to mind your work of faith and labor of love and endurance in hope of our Lord Jesus Christ, before our God and Father." 1 THESS. 1:2-3*

My Dear People of God,

On August 1, 1964, the parish of Corpus Christi was founded with 254 families. Now, 60 years later, we continue to welcome a growing number of parishioners and strive to be a place of welcome where all can encounter and engage with their Catholic faith. As I present this *ANNUAL STATE OF THE PARISH REPORT*, I am grateful to almighty God for his abundant blessings. I am also grateful for you, the faithful, and all the ways you love the parish — shown in your stewardship gifts of time, talent and treasure. Together, we are the Body of Christ, here at Corpus Christi!

The *ANNUAL STATE OF THE PARISH REPORT* is offered for three reasons: to remain transparent, extend gratitude, and to celebrate the work that is accomplished for the Glory of God through the ministries of the parish. You'll see much to be proud of, again, for the Fiscal year, 2023-2024.

I would also like to take this opportunity to welcome both Fr. John Paul Gardner and Fr. Dinoy Rebera to Corpus Christi. Their assignments began as we started this new Fiscal year, 2024-2025. Corpus Christi has a long tradition of warm hospitality and they have both expressed a sincere gratitude for your welcome. As we celebrate all that we have accomplished, we look forward to all that we will do!

With every kind regard,

*Msgr. Patrick A. Schumacher, S.T.L.*



# Corpus Christi: We are the Body of Christ

## Our Parish Family

- 2,448 Registered Households
- 93 New Families
- 6,001 Individual Parishioners (Children included)
- 49 Active ministries with over 1,000 participants

## Our Sacramental Ministry

- 80 Baptisms
- 67 First Reconciliations
- 67 First Communions
- 76 Confirmations
- 10 Adults welcomed through RCIA
- 14 Weddings
- 51 Funerals

## Our Worship

- 526 Masses were offered
- 58 adults, teens, and children shared their musical talent
- 16 camera operators helped livestream our daily and weekend Masses, weddings and funerals
- 368 parishioners served as Eucharistic ministers, lectors, altar servers, ushers and greeters
- 8 Environment Committee members beautified our worship space
- 4 Eucharistic Processions for our Feast Day

## Our Prayer

- 58 committed Adorers and many visitors offered over 300 hours of Eucharistic Adoration
- Over 300 rosaries were offered prior to Mass
- 31 Prayer Tree Ministers prayed for our intentions
- Parishioners used the Prayer Basket Ministry all 52 weeks
- 275 Prayer Blankets and Clinging Crosses were made and distributed

## Our Formation

- 29 catechists, 20 middle school/Confirmation mentors, 34 aides and 9 hall monitors volunteered in Faith Formation programs
- 547 children and teens, age 3 through 8th grade, participated in Faith Formation
- 228 adults participated in bible studies
- 25-30 women participated in the monthly Women's Group
- 25-35 men participated in the monthly Men's Group

## Our Service

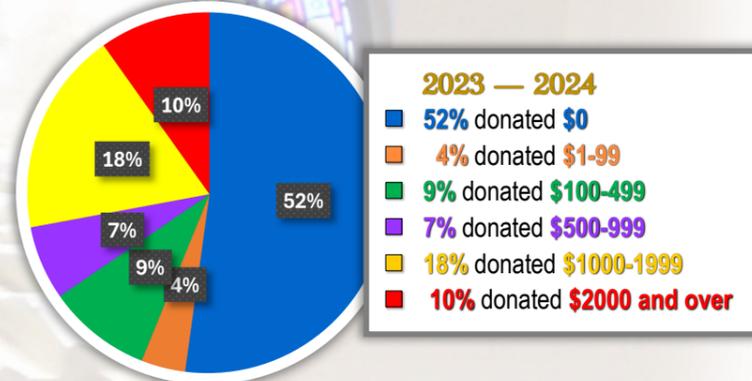
- 21 volunteers offered Rosary and Communion Services to the homebound and those in nursing homes
- 456 holiday favors were delivered to 76 nursing home residents
- 78,689 pounds (1,984 boxes) of food was distributed to families in need within our community
- 25 volunteers assisted with the Food Pantry
- 31 members participated in Food for the Soul

## Our Youth

- 76 middle schoolers and 45 high schoolers were active in Youth Ministry
- 15 youth attended Cor Christi at the University of Mary
- Each weekend children generously participated in the Children's Collection
- 194 children, 76 Crew Leaders, and 32 adults participated in the annual Vacation Bible School

## Our Generosity

- 855 parishioners participated in Online Giving
- 242 parishioners donated electronically through their bank account
- 1,954 parishioners received envelopes. 237 used envelopes on a regular basis
- \$92,199 was donated to our Emergency Food Pantry to purchase fresh and non-perishable items
- 464 gifts were distributed in the Christmas Outreach Program



## More Good News

- Hundreds of guests were welcomed to the Rectory through meals, events and guest stays.
- 1 Corpus Christi parishioner is in Seminary Formation and was assigned to the parish for the summer (2024).

# Annual Financial Statement

## July 01, 2023 – June 30, 2024

**Why does the Corpus Christi Financial Statement look like this?**

The Diocese of Bismarck mandated this reporting format, effective January 1, 2023. Each parish entity includes an operating account and a trust account, which must be reported independently.

## Corpus Christi Parish

ASSETS	
<b>CURRENT ASSETS</b>	
Cash & Cash Equivalents	\$ 478,363.27
Savings	\$ 73,043.04
<b>Total Current Assets</b>	\$ 551,406.31
<b>TOTAL ASSETS</b>	\$ 551,406.31
<b>CURRENT LIABILITIES</b>	
Accounts Payable	\$ 5,675.45
401K and Roth 401K Payable	\$ 4,645.54
Health Insurance	\$ -9,594.10
<b>TOTAL LIABILITIES</b>	\$ 726.89
<b>NET ASSETS</b>	\$ 131,917.93
<b>Dedicated Accounts</b>	
Unrestricted	\$ 200,746.24
Temporarily Restricted	\$ 173,055.30
<b>TOTAL DEDICATED ACCOUNTS</b>	\$ 373,801.54
<b>CURRENT PERIOD CHANGES TO NET ASSETS</b>	\$ 44,959.95
<b>Total Net Assets</b>	\$ 550,679.42
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	\$ 551,406.31
<b>INCOME</b>	
Adult Collections (Envelopes & Electronic)	\$ 1,534,270.88
Children and Loose Collection	\$ 144,391.09
Facility Fees, Interest, Dividends, Book Rack, Misc.	\$ 38,833.43
Bismarck Area Catholic Education Foundation	\$ 29,234.00
Building Fund	\$ 41,367.00
Faith Formation, Youth Ministry Income	\$ 42,494.21
Dedicated Income	\$ 315,857.67
<b>TOTAL INCOME</b>	\$ 2,146,448.28
<b>EXPENSES</b>	
Operation, Supplies and Equipment	\$ 191,715.30
Salaries and Benefits for Staff and Priests	\$ 684,678.25
Priest and Rectory Expenses	\$ 124,715.27
Sacristy, Liturgy, Ministry, Outreach Expenses	\$ 107,461.74
Light of Christ (Catholic Schools Expenses)	\$ 511,304.28
Building, Utilities and Grounds Maintenance	\$ 154,712.04
Faith Formation, Youth Ministry Expenses	\$ 33,941.84
Dedicated Expenses	\$ 292,959.61
<b>TOTAL EXPENSES</b>	\$ 2,101,488.33

## Corpus Christi Trust

ASSETS	
<b>CURRENT ASSETS</b>	
Cash & Cash Equivalents	\$ 2,090.94
Savings	\$ 33,827.79
Long Term Savings	\$ 152,703.76
<b>TOTAL ASSETS</b>	\$ 188,622.49
<b>NET ASSETS</b>	
<b>Dedicated Accounts</b>	\$ 140,668.95
Unrestricted	\$ 33,827.79
Temporarily Restricted	\$ 0.00
<b>TOTAL DEDICATED ACCOUNTS</b>	\$ 33,827.79
<b>CURRENT PERIOD CHANGES TO NET ASSETS</b>	\$ 14,125.75
<b>NET ASSETS</b>	\$ 188,622.49
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	\$ 188,622.49
<b>INCOME</b>	
General Fund	\$ 2,090.94
Interest Income	\$ 1,284.35
Agency Fund Interest	\$ 12,908.40
Dedicated Income	\$ 179,046.23
<b>TOTAL INCOME</b>	\$ 195,329.92
<b>EXPENSES</b>	
Distribution Expenses	\$ 175,662.23
Building Fund Expenses	\$ 4,668.35
Foundation Agency Fees	\$ 873.59
<b>TOTAL EXPENSES</b>	\$ 181,204.17



**Give Online:**  
Scan this QR Code, use the Parish App,  
or visit [corpuschristibismarck.com](http://corpuschristibismarck.com)



**Give in the Pew**



**Give through the Mail:**  
1919 N. 2nd Street  
Bismarck, ND 58501-1735

*Thank you for supporting Corpus Christi!*